

Homedale Jr. District #370

Owyhee County

116 East Owyhee Ave., Homedale, ID. 83628

Phone: (208) 337-4611 Fax: (208) 337-4911

Robert Lisonbee, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	1,261	Special Education:	
Average Daily Attendance	1,172	Special Education Students	107
State Ranking per ADA	49	Gifted and Talented Students	61
Number of Schools (sites):		Number of LEP Students	160
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	72%
Number of Schools:		% Free and Reduced Meals	42%
Accredited	0	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	2	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	500
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	84		
Other Completions*	4		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The School Improvement Plan in Homedale is nearing completion and actions are being implemented. As a result of the testing program and our improvement planning, a team of elementary teachers will work this summer on curriculum, instruction and assessment alignment. Another major thrust is the work being done to pass a bond to build a new school which will ease our overcrowded conditions. Homedale continues to be a very desirable district for the educations of students and the workplace of a fine staff.

Progress Towards Meeting District Goals

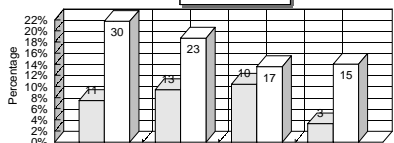
1996-97 Goals	Progress
Implement an integrated Language Arts Program	Purchased and implemented a fully integrated Language Arts Program.
Align district curriculum guides with state sponsored assessment	Aligned district Language Arts curriculum guides with state sponsored assessment.
We will make greater effort to assist "at risk" students to stay in school and succeed	During this year we have expanded the ESL program to a six period assignment. We also have hired several instructional aides to help at risk students in their academic classes. The Title I and Title I-M programs focus on those students who need extra help. We have hired a tracker to follow students on probation to help them focus on getting their assignments completed and turned in to their teachers for credit.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	36.87%	35.36%	72.23%
Black	0.08%	0.17%	0.25%
Hispanic	14.85%	11.59%	26.44%
Nat. Amer.	0.00%	0.08%	0.08%
Asian	0.33%	0.67%	1.00%
Total	52.13%	47.87%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	7.48%	9.42%	10.42%	3.30%
96-97	21.74%	18.70%	13.60%	14.02%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$360,525	7.67%	\$553,919	9.52%
Other Sources	84,381	1.80%	206,444	3.55%
State	4,248,069	90.47%	4,421,228	76.00%
Federal	2,687	0.06%	635,626	10.93%
Total	\$4,695,662	100.00%	\$5,817,217	100.00%

Supplemental Information:

Property Tax Replacement	\$97,315
Lottery Revenues	\$50,373
Technology Grant	\$60,695

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$2,707,470	61.96%		
M & O Support Programs	1,662,159	38.04%		
M & O Other	136	0.00%		
Total M & O	\$4,369,765	100.00%	\$3,729	102
Total ALL Funds	\$5,559,139	100.00%	\$4,744	102

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$101,850,606	\$86,925	105
Total M & O Levy	0.003581657		43
Total School Levy	0.005496226		57

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	33.06	19
Secondary Teachers	36.14	15
Administrators	5.44	215
Other Certified Staff	7.25	162
Total Certified Staff	81.89	14
Total Non-Certified Staff	37.54	31

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,825	
Highest Salary on Schedule	\$40,300	
Average Elementary Teacher's Salary	\$26,704	99
Average Secondary Teacher's Salary	\$28,674	81
Superintendent's Salary	\$65,000	46

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

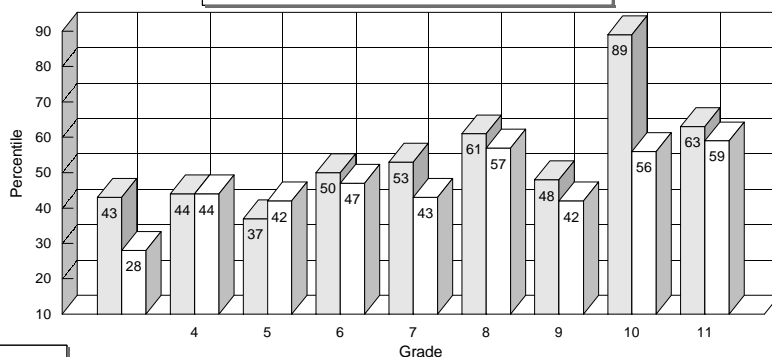


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

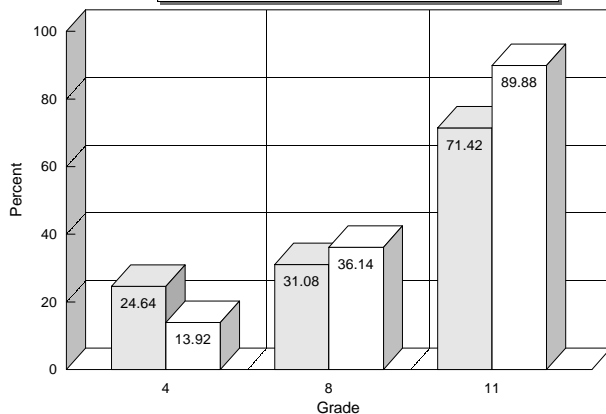
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,